

NEW DEVELOPER FUNDED SCHEMES FOR INCLUSION IN THE CAPITAL PROGRAMME AND NEW SECTION 106 CONTRIBUTIONS TO BE ADDED TO EXISTING SCHEMES

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	DATE MAIN SCHEME IMPLEMENTED	WARD	DEVELOPER FUNDING £	EXISTING FUNDING IN CAPITAL PROGRAMME	DEVELOPMENT SITE	DEVELOPER	REASON FOR CONTRIBUTION	SPEND DEADLINE IN AGREEMENT (IF ANY)
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NEW SCHEMES TO ADD TO THE CAPITAL PROGRAMME

CITY LEISURE

1	Cuddesdon Way - relocation of street sports site.		10/11	Blackbird Leys SE	60,000.00		2 Cuddesdon Way	Midcounties Co-op	Towards relocation/provision of street sports site	
2	Oxford Road Park, Littlemore - improvements		10/11	Littlemore SE	17,624.00		Beenhams, Railway Lane	Smith & Williamson Ltd	Towards provision & enhancement of public open space, park/ecology area, childrens play area, sports ground and allotment facilities.	22.10.19
3	Margaret Road Recreation Ground - improvements		10/11	Headington NE	7,603.70		Windmill School, Margaret Road	Rectory Homes Ltd	Towards improvements to Margaret Road Recreation Ground	31.01.20
4	Temple Cowley/Blackbird Leys - improvements to indoor sports facilities		10/11	Cowley Cow Blackbird Leys SE	780.00		231 and 233 Cowley Road	Mr Singh	Towards indoor sports facilities that serve the site	
5				East EAP	540.00		239 Iffley Road	Exeter College, University of Oxford	Towards the cost of indoor sports facilities.	

COMMUNITY HOUSING & DEVELOPMENT

6	Wood Farm/Headington Community Centre - improvement of facilities		10/11	Headington NE	19,886.60		Windmill School, Margaret Road	Rectory Homes Ltd	towards improvement of facilities at Wood Farm Community Centre &/or Headington Community Centre	31.01.20
7	Littlemore Village Hall - improvement of facilities.		10/11	Littlemore SE	10,000.00		Beenhams, Railway Lane	Smith & Williamson Ltd	Towards enhancement of community facilities by the upgrading of Littlemore Village Hall	22.10.19

CITY DEVELOPMENT

8	Work of Art - Littlemore		10/11	Littlemore SE	17,850.00		Beenhams, Railway Lane	Smith & Williamson Ltd	Towards provision of a work or works of art on the development site or within the vicinity of the land	22.10.19
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NEW CONTRIBUTIONS TO ADD TO EXISTING SCHEMES IN THE CAPITAL PROGRAMME

CITY LEISURE

9	Ferry Centre - Provision or enhancement of facilities	F6001	10/11	St Margarets N	4,260.00	15,046.23	121 Banbury Road	St. Clare's College	Towards the cost of infrastructure (indoor sport)	
10				Marston NE	4,740.00		Morrell Halls of Residence, John Game Way	Oxford Brookes University	Towards indoor sports facilities	
11	Barton Pool - provision of indoor sports facilities	F6003	10/11	Headington NE	960.00	2,940.00	Windmill House, 157a Windmill Road	Home Group Devs Ltd	Indoor sport infrastructure	

WEST END INFRASTRUCTURE

12	West End Infrastructure	F1332	10/11	Carfax CSW	3088.00	167,450.00	4 Gloucester Street	Jamies Italian Ltd	Infrastructure measures	
13					1,732.50		39-42 Hythe Bridge Street	The Dialogue Group	Infrastructure measures	

TOTAL ADDITIONAL FUNDING TO THE CAPITAL PROGRAMME

149,064.80